

THE VILLAGES

FOSTER CARE ADOPTION FAMILY SERVICES

ANNUAL REPORT 2021

GREETINGS FRIENDS!

The best way to describe 2021 at The Villages of Indiana is “A Year of Transitions.” We said a heartfelt **Goodbye** and boisterous **Welcome** many times throughout the year.

Our most notable and difficult **Goodbye** was to Sharon Pierce, our extraordinary former President and CEO, who retired in 2021. Sharon’s nearly thirty years of leadership solidified a legacy of love and compassion that is the foundation upon which all the impactful work we do to transform the lives of children and families was built.

Our first big **Welcome** of 2021 was the warm, open-armed welcome that Shannon Schumacher received when she joined the agency in April as the new President and CEO. Shannon states: “My heart has been filling with awe and inspiration as I’ve witnessed Villages’ dedicated employees going above and beyond to help our children and families overcome seemingly insurmountable barriers and go on to truly thrive.”

We **Welcomed** the incredible impact on the people we serve:

- Vulnerable mothers cradling their healthy newborns
- Youth who aged-out of foster care graduating from college
- Parents who overcame mental health challenges to be the loving parent they always wanted to be
- Young children, once struggling to learn, now ready to become star kindergartners
- Grandparents devoting their lives to raising their grandchildren
- A foster mother's willingness to comfort and care for a terminally ill foster child

We **Welcomed** the opportunity to spend \$1.9 million of COVID relief funds to pay for things our 557 youth who have aged out of foster care could otherwise never afford. We paid for a teenage girl’s braces; down payments on cars; drivers’ education classes; and laptops to take to college.

We also **Welcomed** the partnership with Dave Thomas Foundation for Adoption and the Indiana Department of Child Services to become the state-wide provider of Wendy’s Wonderful Kids, an evidence-based program that finds forever families for children who are lingering in foster care.

As we said **Goodbye** to 2021, our big year of transitions, we **Welcomed** the ‘new normal’ of infinite opportunities to grow our programming, community engagement, and to not just serve more children but to serve children more; ensuring that every child has access to the happy, healthy life each precious, individual child deserves.

Sincerely,



JUSTINE OVERTURF SINGH
BOARD CHAIR



SHANNON SCHUMACHER
PRESIDENT & CEO





FAMILY OF SERVICES



children's village
childcare center



A Division of The Villages



Healthy Families
Indiana™
The Villages of Indiana



Prevent Child Abuse
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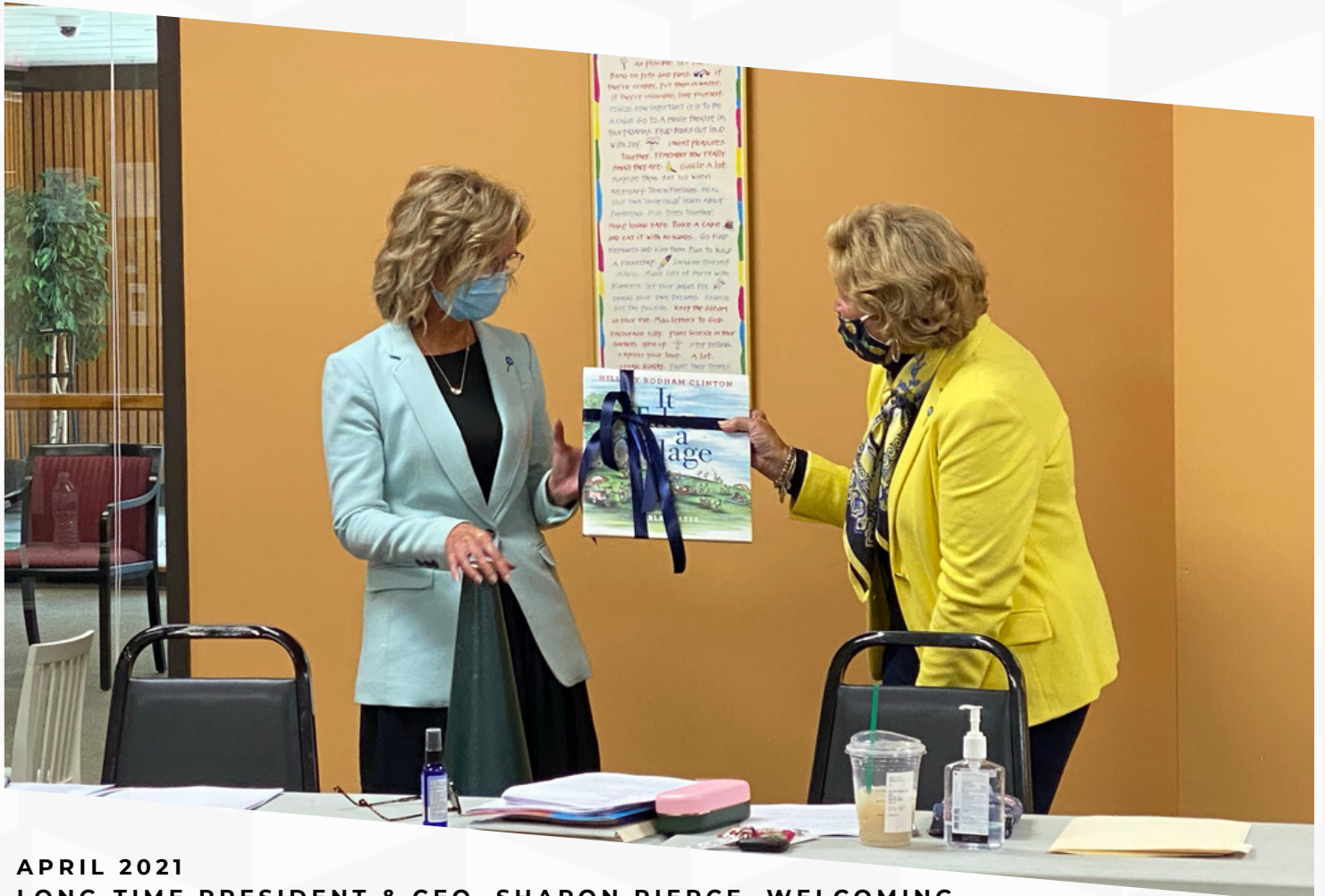
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APRIL 2021
LONG-TIME PRESIDENT & CEO, SHARON PIERCE, WELCOMING
INCOMING PRESIDENT & CEO, SHANNON SCHUMACHER.

2021 ADVISORY COUNCIL

A diverse group of young professional, community leaders, committed to advocating, fundraising, and service in support of The Villages' mission.

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**The Villages champions
every child's right to a safe,
permanent, and nurturing home.**



Prevent Child Abuse

Indiana™

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PREVENT CHILD ABUSE INDIANA

To be the voice in Indiana for preventing child abuse in all its forms.

ADVISORY COMMITTEE

A team of volunteers working together to strategize, fundraise, and provide advocacy and education to prevent child maltreatment in Indiana.

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2021 HIGHLIGHTS

- 1,472 individuals participated in trainings facilitated by Prevent Child Abuse Indiana.
- 53 counties were represented by 43 Child Abuse Prevention Councils.
- Finalized the Statewide Child Abuse Prevention Framework and accompanying toolkit to be piloted in 4 counties.
- Continued community partnerships to provide Early Childhood Social/Emotional Learning & Trauma-Informed Care programs to Early Childhood Professionals.

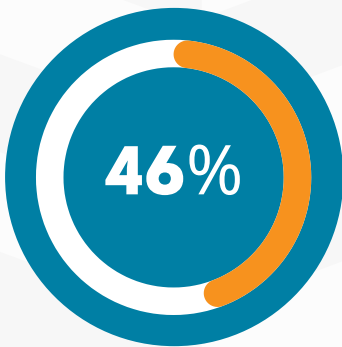


2021 OUTCOMES



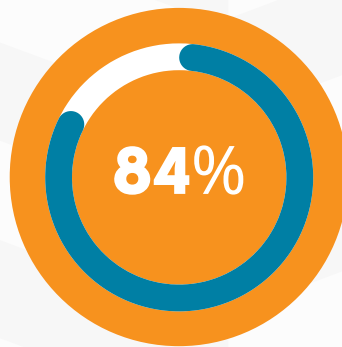
FOSTER CARE + ADOPTION

669 children were cared for by a Villages Foster Family - 65 children were adopted from Villages foster care. 57 by their Villages foster family.



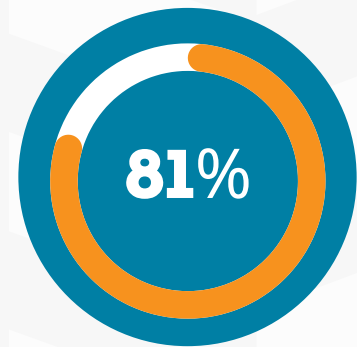
AGE

Foster children were under the age of 5 years old at admission.



FUTURE

Foster children were discharged from a parent, county foster home, relative, or other agency foster care.



STABILITY

Foster children were in only ONE Villages home while in care.

OLDER YOUTH SERVICES

- 540 youth received academic support.
- 453 youth engaged in career preparation services.
- 442 youth participated in budget and financial management services.

HEALTHY FAMILIES

- 9,759 home visits conducted.
- 99% of children served had an identified primary medical provider.
- 87% of children served were up to date on immunizations.



9,759

Home visits through
Healthy Families

2,714

Children and
families served
daily

669

Children served in
foster care

381

Foster families
supported

The Villages served nearly 10,000 individuals in 2021 through a wide array of child and family support programs.

2021 FINANCIALS

Assets

Cash	3,210,523
Accounts receivable	1,868,734
Pledges receivable	792,534
Grants receivable	1,818,047
Other receivables	320,048
Investments	13,328,407
Prepaid expenses and other assets	1,047,958
Property and equipment	6,419,601
TOTAL ASSETS	28,805,852

Liabilities

Accounts payable	546,725
Accrued payroll, taxes and benefits	1,129,885
Accrued vacation	457,725
Deferred revenue	518,957
Other accrued expenses	993,005
Paycheck Protection Program Loan	-
Fair value of interest rate swap	52,248
Long-term debt	870,118
TOTAL LIABILITIES	4,570,663

Net Assets

Without donor restrictions	11,135,985
With donor restrictions	13,099,204
TOTAL NET ASSETS	24,235,189

TOTAL LIABILITIES & NET ASSETS 28,805,852

Revenues, Gains & Other Support

Contributions	1,007,382
In-Kind Contributions	-
Government Grants	10,376,787
Paycheck protection program	2,832,600
Fees for services	14,155,156
Investment Income	899,027
Rental Income	6,831
Other Income	229,017
TOTAL REVENUES, GAINS & OTHER SUPPORT	29,506,800



Agency Expenses

Program Expense	24,652,525
Management and general	2,221,623
Fundraising and development	407,945
TOTAL EXPENSES	27,282,093

Change in Net Assets Before Other Gains/Losses

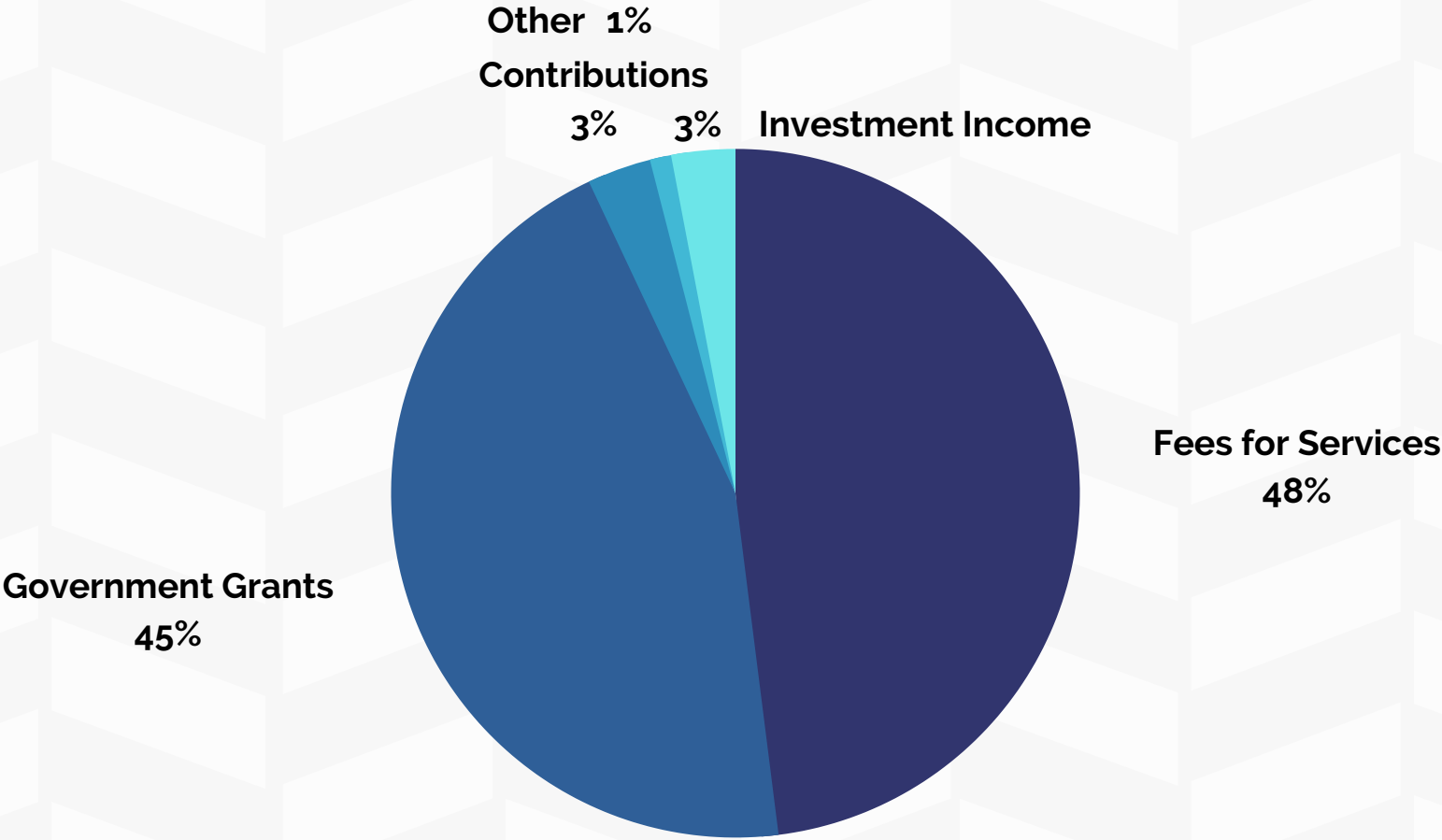
Net realized/unrealized gain investment	1,091,470
Loss on sale of property/equipment	(396,645)
Change in fair value of interest rate swap	47,129

Change in Net Assets 2,966,661

Net Assets, Beginning of Year 21,268,528

Net Assets, End of Year 24,235,189

2021 DISTRIBUTION OF REVENUE





2021 was the inaugural year for The Villages **Corporate Partnership Program**.

These organizations shared a mutual desire to propel our mission forward and encourage employee engagement, creating opportunities for increased awareness and community impact.

Our Corporate Partners provided **112 volunteers** throughout 2021 giving over **336 hours** of their time and talents.

2021 CORPORATE PARTNERS

HEROES FOR CHILDREN \$10,000



CHAMPIONS FOR CHILDREN \$7,500



GUARDIANS FOR CHILDREN \$5,000



ADVOCATES FOR CHILDREN \$2,500



2021 DONORS

\$500,000+

Dave Thomas Foundation for Adoption

\$100,000-\$499,999

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